

CAPITAL OUTLAY AND INFRASTRUCTURE COMMITTEE MEETING
WEDNESDAY, APRIL 10, 2024
7:00PM

A Capital Outlay and Infrastructure Committee meeting was held on Wednesday, April 10, 2024, at Livonia City Hall in the City Council Chambers on the 2nd floor.

Committee Members Present: Rob Donovic, Chair
Jim Jolly, Vice Chair
Carrie Budzinski, Member

Committee Members Absent: None

City Council Members Present: Brandon McCullough, Council President
Martha Ptashnik, Council Vice President
Scott Morgan, Councilmember

**City Officials
and Others Present:** Maureen Miller Brosnan, Mayor
Bob Jennison, Fire Chief
Paul Bernier, City Attorney
Mike Slater, Finance Director
Debra Lichtenberg, Finance Director
Mark Taormina, Planning and Economic Dev. Director
Don Rohraff, Director, DPW
Ted Davis, Superintendent of Parks and Recreation
Robb Drzewicki, Governmental Affairs Director

Doug Smith, Plante Moran Real Point
Paul Theriault, Plante Moran Real Point
Rick Erickson, Plane Moran Real Point

Additional Attendees: See attached list

1. CR 02-23 Subject matter of the 2022 Facility Condition Assessment and Space Needs Assessment.

The meeting convened at 7:00pm, led by Committee Chair, Rob Donovic.

This meeting was the first of at least three scheduled committee meetings to discuss this subject matter.

The topic of discussion for the first meeting was the Facility Condition Assessment and Site / Space Program Findings and Recommendations, primarily focusing on the Police Department, City Hall, and Fire Station 1.

Phase 1 was completed in March of 2023, which covered 9 buildings, which were selected due to their potential impact on Livonia Vision 21.

Mayor Brosnan explained the summary from PMRP (Plante Moran Real Point) is in phase 2 of the Facility Condition Assessment and Space Needs, expected to be completed in April 2024.

This summary is a Path Forward to Realizing City Center Development Principles.

Phase 2 covers Assessment and Site / Space Program Findings and Recommendations, conceptual budgets, highest and best uses, and preliminary development strategies.

PMRP recommends building a new Police Station, City Hall, and renovating Fire Station 1.

The budget impact to maintain and update these 9 critical buildings has increased from 96 million to 107 million dollars over the next 10 years.

Noble Library was discussed. This analysis does not recommend further investment in the building, only accounting for \$363,365 for demolition.

The current City Hall building has many issues, PMRP estimates over the next 10 years, operating and maintenance costs will be roughly 8 million dollars and capital improvements roughly 24 million, totaling 32 million dollars, while building a new City Hall is estimated to be 36 million dollars.

The City Hall building was mentioned as being a place for the residents, not just a standard office building with a conference room. A potential new City Hall would have a Council Chambers with a traditional Dias and meeting space to accommodate 200-300 people.

That the Council Chambers be a focal point and place for the residents, the community, and business owners to attend Council meetings and voice their opinions.

City administration has discussed in the past with Livonia Public Schools about a type of joint administration buildings to share and split costs, sharing a common building for administrative staff. LPS did not express interest in doing this, so this isn't an option.

The estimated costs in the packet are future projected prices in 2026, not today.

The cost to maintain the police department over the next 10 years is roughly 6 million with 12 million in capital improvement costs, totaling 18 million. A new police department would cost roughly 42 million dollars as it's an advanced building.

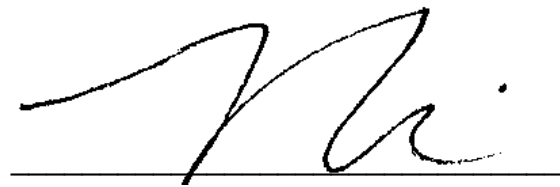
These costs only reflect 10 years into the future, the costs increase the next 10, 20, etc. years.

The next 2 or 3 meetings will be going more in depth into the report and financing structure and the public is welcome to attend.

PMRP provided a comprehensive report that I am asking the administration to enter into the meetings and be made available for the public to see in City Council committee agenda and or minutes.

The meeting concluded at 8:15pm

This meeting will be reported at the Regular Meeting of April 15, 2024.

A handwritten signature in black ink, appearing to read 'Rob', is written over a horizontal line.

Rob Gjonaj Donovic, Chair

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NAME

DEPT OR CONTACT INFO FOR NOTIFICATIONS*
*PERTAINING TO THE SUBJECT MATTER OF THIS MEETING

Pick Erickson	PMP	248.227.4691
Steve Alexander		2981-9 6587
Mike Slater	Finance	
Debbie Lichtberg	Finance	
Robert Jernison	Fire Chief	
Ted Davis	P+D	